

Pupil premium grant expenditure:

Report to governors: 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	2014 - 15	2015-16	2016-17
Total number of pupils on roll	293	292	
% of pupils eligible for PPG	40.1%	39.2	
Total amount of PPG received	£116,326	£128,307	£124,080

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)						
End of Key Stage 2	2014		2015		2016	
	PP	Other	PP	Other	PP	All
% of pupils making expected progress in reading From 2016 progress is measured by a score with 0 being in line with national	93%	93%	94%	100%	1.19	2.44
% of pupils making expected progress in writing From 2016 progress is measured by a score with 0 being in line with national	87%	100%	88%	100%	1.28	2.63
% of pupils making expected progress in maths From 2016 progress is measured by a score with 0 being in line with national	80%	100%	100%	75%	3.01	3.02
% of pupils reaching L4+ in reading, writing and maths From 2016 - % reaching expected in R/W/M	60%	80%	82%	69%	75%	66%
End of Key Stage 1						
% of pupils reaching Level 2+ in reading From 2016 - % reaching expected in R	87.0%	93.3%	100%	100%	73%	73%
% of pupils reaching Level 2+ in writing From 2016 - % reaching expected in W	93.3%	86.7%	100%	97.8%	73%	70%
% of pupils reaching Level 2+ in maths From 2016 - % reaching expected in M	93.3%	93.3%	93%	95.6%	67%	70%

Phonics Screen						
% of pupils reaching the national standard	25%	71.1%	80%	80%	100%	74%
End of EYFS						
% of pupils achieving a good level of development	53.8%	43.8%	83.3%	55.6%	50%	75%

Summary of PPG spending 2016/17

Objectives in spending PPG:

Narrow the gap in achievement between children entitled to pupil premium funding and other children
Ensure children entitled to pupil premium have good attendance and access to full range of opportunities in school

Summary of spending and actions taken:

- Providing a breakfast club in order to ensure the best possible start to the school day.
- Providing targeted one-to-one tuition and booster groups focusing on English and Maths.
- Enabling all children to access enrichment opportunities such as After school clubs and trips
- Part funding an HLTA to provide support to identified children/groups and Teaching Assistants to provide additional support
- Part funding a teacher for targeted support to classes
- Part funding Pastoral Manager and Learning Mentor to ensure good attendance, provide pastoral support and reduce barriers to learning
- Fund a speech and language therapist for half a day a week half termly

Outcomes:

Provision	Budget allocated £124,080	Impact
Providing a breakfast club in order to ensure the best possible start to the school day.	£1500	
Providing targeted one-to-one tuition and booster groups focusing on English and Maths.	£4000 plus £1000 (TA)	
Part fund a teacher for targeted support to classes	£31,000	
Enabling all children to access enrichment opportunities such as After school clubs and trips	£5000 (clubs) £1500 (school journey)	
- Part funding an HLTA to provide support to identified children/groups and Teaching Assistants to provide additional support	£77,380	
-Part funding Pastoral Manager and Learning Mentor to ensure good attendance, provide pastoral support and reduce barriers to learning		
- Fund a speech and language therapist for half a day a week half termly	£2700	

